2019-20 ESSA

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Jefferson School District

CA LARC

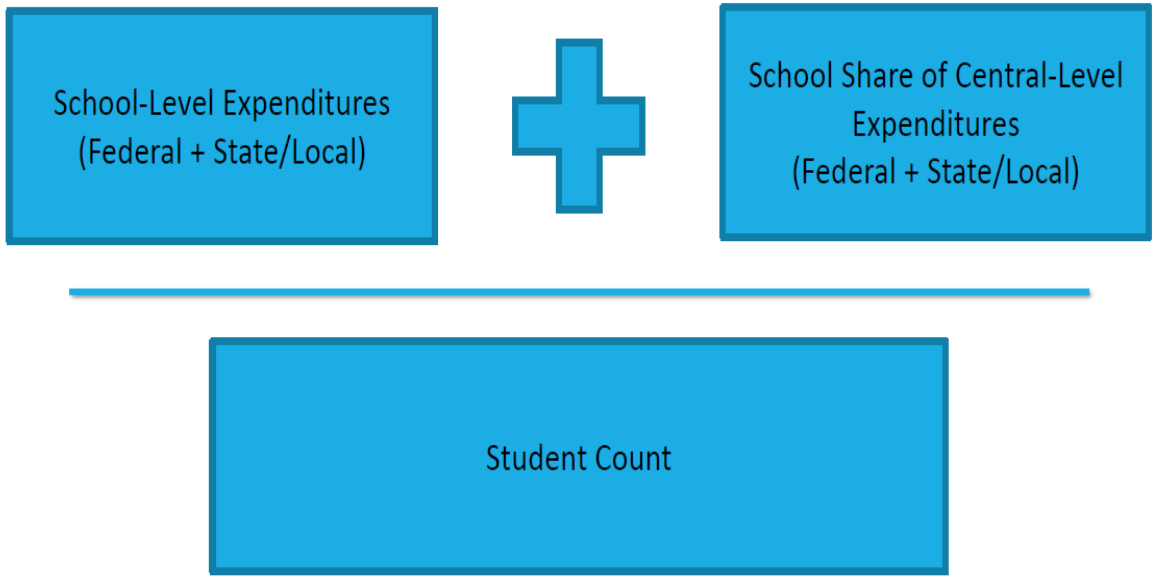
- Section 1111 (h)(1)(C)(x) regarding annual State report card
- Federal reporting requirement of all States
- June 30, 2021 CA's due date for 2019-20 LARC

  https://www.cde.ca.gov/ta/ac/le/
- CA CDE has issued non-regulatory guidance

  https://www2.ed.gov/policy/elsec/leg/essa/report-card-guidance-final.pdf
- SACS forms will not change
- Per Pupil Expenditure will not be reported on the SARC

Per Pupil Expenditure

- General Fund Expenditures
- Child Nutrition Expenditures
- Remove STRS On-behalf payments
- Student count is CALPADS 2019 Fall 1 Submission



Central vs. School-level

- Allocation determined by current "school" coding in Escape
- School-level reporting (110, 120, 130, 140)
  - Actual personnel and non-personnel expenditures that are identified to a specific site
    - Teacher salaries and benefits
    - Site discretionary funds
- Central-level reporting (810, 850, 900, 925, 950)
  - Actual personnel and non-personnel expenditures that could not be identified to a specific site
    - Maintenance and Transportation
    - Instructional support services and Special Education
    - General admin: Superintendent, Board and Fiscal Services

Federal Expenditures

- Title I, Resource 3010
- IDEA Local Assistance, Resource 3310
- IDEA Preschool, Resource 3315
- Teacher Quality, Resource 4035
- LEP, Resource 4203
- MAA, Resource 0075
- Medi-cal, Resource 5640

- Total of above expenditures divided by school enrollment

State/Local Expenditures

- Remaining General Fund expenditures not Federal
- All Child Nutrition expenditures (including Federal portion)

- Total of above expenditures divided by school enrollment

Excluded Expenditures

- Deferred Maintenance
- Bond Fund
- Capital Facilities
- Bond Interest and Redemption
- Retiree Health Benefits

- These amounts are reported in total and not divided by enrollment

Jefferson Submission

School Name (CDS Code)	School Expenditures Per Pupil (Federal + State & Local)	Central Expenditures Per Pupil (Federal + State & Local)	Total Expenditures Per Pupil (School + Central)
Anthony C. Traina Elementary (39685440105718)	**$7,449** ($291 + $7,158)	**$2,239** ($72 + $2,167)	**$9,688** ($7,449 + $2,239)
Jefferson (39685446041875)	**$7,762** ($247 + $7,515)	**$2,239** ($72 + $2,167)	**$10,001** ($7,762 + $2,239)
Monticello Elementary (39685446110373)	**$8,180** ($163 + $8,017)	**$2,239** ($72 + $2,167)	**$10,419** ($8,180 + $2,239)
Tom Hawkins Elementary (39685446117618)	**$7,610** ($162 + $7,448)	**$2,239** ($72 + $2,167)	**$9,849** ($7,610 + $2,239)

4 School Results

LEA-level Expenditures

Please enter whole dollar values in the form of a non-negative integer:

Federal Per Pupil	290	$290
State and Local Per Pupil	9643	$9,643
LEA Expenditures Per Pupil		**$9,933**
Excluded Expenditures	1311559	$1,311,559

Save LEA Expenditures

Two-year Comparison

	2018-19	2019-20	Two-year Average
Traina	9,295	9,688	9,492
Jefferson	10,422	10,001	10,212
Monticello	9,981	10,419	10,200
Hawkins	9,231	9,849	9,540

	2018-19	2019-20	Two-year Average
Federal Per Pupil	252	290	271
State Per Pupil	9,348	9,643	9,496
LEA Expenditure Per Pupil	9,600	9,933	9,767